

WIRRAL SCHOOLS FORUM – 29th April 2015

WORK PLAN

Meeting Date	15 th July 2015 (Date changed from 8th)	Autumn 2015	January 2016	April 2016
		Elect chair & vice chair Membership		
Budget	Schools Budget Outturn School Balances and Reserves Budget monitoring update	Budget monitoring update Combined budgets Early Years	Schools Budget Budget monitoring update Pupil Premium De-delegation of budgets	Schools Budget update 2016-17 School Budget Monitoring 2015-16
Consultation	Review of High Needs Funding Formula School Funding Formula and Early Years proposals	National Fair Funding Formula for schools, High Needs and Early Years	High Needs Funding	
DfE Regs & guidelines		Scheme for Financing Schools	School Finance Regulations	
Working Groups	School Formula High needs Early years	School Formula High needs Early years	School Formula High needs Early years	School Formula High needs Early years
Other	De-delegated services <ul style="list-style-type: none"> Contingency Special Staff Costs Library Service Insurance FSM eligibility Behaviour Support Traded services 16-25 High Needs provision	Membership Combined budgets PPM and PFI budgets High needs places and alternative provision Traded services	Excess balances Forum representation update Primary Places	School Admissions Early years budget MEAS Update Traded services Primary place planning

